

TABLE 1. Summary of Public Assistance and Medical Care
JANUARY
2005

OBLIGATIONS INCURRED	JANUARY 2005	DECEMBER 2004	JANUARY 2004	PERCENT OF CHANGE	
				DECEMBER 2004	JANUARY 2004
All Public Assistance	\$60,017,101	\$56,501,067	\$49,570,584	6.2%	14.0%
FAIM	\$1,717,442	\$1,580,278	\$1,793,132	8.7%	-11.9%
Regular FAIM	\$1,336,424	\$1,236,027	\$1,379,906	8.1%	-10.4%
FAIM Unemployed Parent	\$381,018	\$344,251	\$413,226	10.7%	-16.7%
Medicaid	\$49,521,822	\$45,996,462	\$40,204,580	7.7%	14.4%
Medicaid Title 19***	\$40,823,248	\$37,942,476	\$33,036,712	7.6%	14.8%
CHIP	\$1,359,515	\$1,414,485	\$1,339,685	-3.9%	5.6%
State Funded Mental Health	\$270,691	\$255,450	\$254,948	6.0%	0.2%
Medicaid Mental Health	\$7,068,368	\$6,384,052	\$5,573,234	10.7%	14.5%
Food Stamps*	\$7,453,669	\$7,487,017	\$6,503,155	-0.4%	15.1%
Day Care**	\$1,324,168	\$1,437,310	\$1,069,717	-7.9%	34.4%
 NUMBER OF CASES					
FAIM	4,754	4,730	5,371	0.5%	-11.9%
Regular FAIM	3,903	3,908	4,380	-0.1%	-10.8%
FAIM Unemployed Parent	851	822	991	3.5%	-17.1%
Medicaid Title 19	81,504	83,956	72,245	-2.9%	16.2%
Childrens Health Insurance Prog	10,903	10,890	10,705	0.1%	1.7%
State Funded Mental Health	1,520	1,425	1,443	6.7%	-1.2%
Medicaid Mental Health	8,151	7,863	7,312	3.7%	7.5%
Food Stamps	34,663	34,355	32,626	0.9%	5.3%
Day Care	5,211	5,229	4,763	-0.3%	9.8%
 AVERAGE PAYMENTS					
FAIM	\$361.26	\$334.10	\$333.85	8.1%	0.1%
Regular FAIM	\$342.41	\$316.28	\$315.05	8.3%	0.4%
FAIM Unemployed Parent	\$447.73	\$418.80	\$416.98	6.9%	0.4%
Medicaid Title 19	\$500.87	\$451.93	\$457.29	10.8%	-1.2%
Food Stamps	\$215.03	\$217.93	\$199.32	-1.3%	9.3%
 YEAR TO DATE PAYMENTS					
FAIM	\$11,538,267	\$9,820,825	\$13,626,583	17.5%	-27.9%
Regular FAIM	\$9,032,326	\$7,695,902	\$10,542,950	17.4%	-27.0%
FAIM Unemployed Parent	\$2,505,941	\$2,124,923	\$3,083,633	17.9%	-31.1%
Medicaid	\$348,231,525	\$298,709,703	\$322,135,276	16.6%	-7.3%
Medicaid Title 19	\$286,819,945	\$245,996,697	\$266,457,921	16.6%	-7.7%
CHIP	\$9,851,601	\$8,492,086	\$8,747,861	16.0%	-2.9%
State Funded Mental Health	\$1,795,857	\$1,525,166	\$3,578,223	17.7%	-57.4%
Medicaid Mental Health	\$49,764,122	\$42,695,754	\$43,351,271	16.6%	-1.5%
Food Stamps	\$49,945,288	\$42,491,619	\$44,591,675	17.5%	-4.7%
Day Care	\$10,027,269	\$8,703,101	\$8,347,720	15.2%	4.3%

*Electronic Benefit Transfer (EBT) value

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for January 2005, January 2004 and December 2004 are based on 4 weekly payrolls.